

**ITEM 44 ON THE AUDIT COMMITTEE AGENDA**

**Appendix 3**

**Value for Money Programme:  
Benefits Realisation as at Month 7**

<b>Projects</b>	<b>Target £m</b>	<b>Achieved £m</b>	<b>Anticipated £m</b>	<b>Uncertain £m</b>
<b>VFM Phase 2 Projects</b>				
Adult Social Care	1.801	0.729	0.822	0.250
Children's Services	2.019	2.019	0.000	0.000
ICT	0.218	0.218	0.000	0.000
Procurement	0.789	0.352	0.237	0.200
Fleet Management	0.150	0.150	0.000	0.000
Sustainable Transport	0.115	0.083	0.032	0.000
Outdoor Events	0.060	0.010	0.025	0.025
Workstyles	0.100	0.100	0.000	0.000
<b>Total VFM Phase 2</b>	<b>5.252</b>	<b>3.661</b>	<b>1.116</b>	<b>0.475</b>
<b>VFM Phase 3 Projects</b>				
	<b>Target £m</b>	<b>Achieved £m</b>	<b>Anticipated £m</b>	<b>Uncertain £m</b>
Systems Thinking	0.250	0.000	0.000	0.250
Leaner Management	1.150	0.631	0.000	0.519
Admin & Business Support	0.600	0.329	0.000	0.271
Consolidation of Spend	0.250	0.250	0.000	0.000
Carbon Reduction Initiatives	0.250	0.000	0.000	0.250
<b>Total VFM Phase 3</b>	<b>2.500</b>	<b>1.210</b>	<b>0.000</b>	<b>1.290</b>
<b>Total All VFM Projects</b>	<b>7.752</b>	<b>4.871</b>	<b>1.116</b>	<b>1.765</b>